

Tebughna School
Site Based Council
October 13, 2016

I. **Call to order:** 6 p.m.

II. **New Business:**

1. **Budget Discussion with KPBSD District Office, Site Council, Community and Staff:**
2. Meeting and background information was shared including...
3. **Learning Goals**-Understand the cuts the district has made the last three years; understand that the Fund Balance has been used to limit the impact of the cuts; and realize if we do have to absorb a 10-20% cut in revenue for last year's budget, that it will affect how our schools look.
4. **Desired Outcomes**-Questions were posted on large sheets of papers which included: What could we cut in our school or district to reduce expenditures by 10-20%; What ways could we legally increase revenue; and Is there anything the district could provide so people understand the problem/solutions.
5. We watched the video that the district prepared about the budget. The attendees received a copy of Tebughna's 100 General Fund Expenditures Budget with 10% of budget removed.
6. After much discussion, participants posted responses on sticky notes and added them to the large sheets of paper with the three main questions stated as noted on #4 above.
7. **Responses for each question:**
 - a. **What could we cut in our school or district to reduce expenditures by 10-20%?**

Answers:

- *Change our school to K-8th to save on books, meals, and supplies.
- *Cut the hours of Aides and/or cut the hours of the Secretary.
- *Cut Secretary hours to 6 and have a student answer phone for remaining hours (toward employability class credit).
- *Remove one Aide or split both Aide hours in half.
- *Change out school lighting to LED/Energy Savers to reduce cost.
- *Four day school week (save on energy and meals). Twice a month have Saturday school to make up time.
- *District could have their own Maintenance people to save on overtime, travel expenses, and per diem.
- *Reduce Maintenance visitations.
- *The district can consolidate schools, and limit sports travel.

b. What ways could we legally increase revenue?

Answers:

- * Raise taxes.
- * For two hours a day have students make/sell coffee/baked baked goods.
- * CIRI Foundation: Culture Grant for specific targeted projects.
- * Raffles.
- * Sell advertisement space in our yearbooks for sponsors.
- * Pull tabs.
- * Bingo.

c. Is there anything the district could provide so people understand the problem and help come up with solutions?

Answers:

- * Send letters to every family in the community by US Postal since not all families have email/internet/phones.
- * Attach information with the community's utility bill.
- * Do computerized phone calls sending information.
- * Radio and television ads (free public information ads)
- * Posters put up at local places in communities (stores, clinics, banks).

8. We decided to make a greater effort to invite the community for their input on the budget. We will send out emails, letters via US Postal, flyers around the village and post on Facebook so all will know. We will send the information to the district office again after the November meeting.

III. Old Business:

1. We discussed upcoming school activities including Halloween, Red Ribbon Week, Veteran's Day, Thanksgiving and Christmas.
2. We talked about upcoming school parent conferences, early release days, in-service days and the school position opening (Cook).

IV. Next Meeting Date: Wednesday, November 9th at 6 p.m.